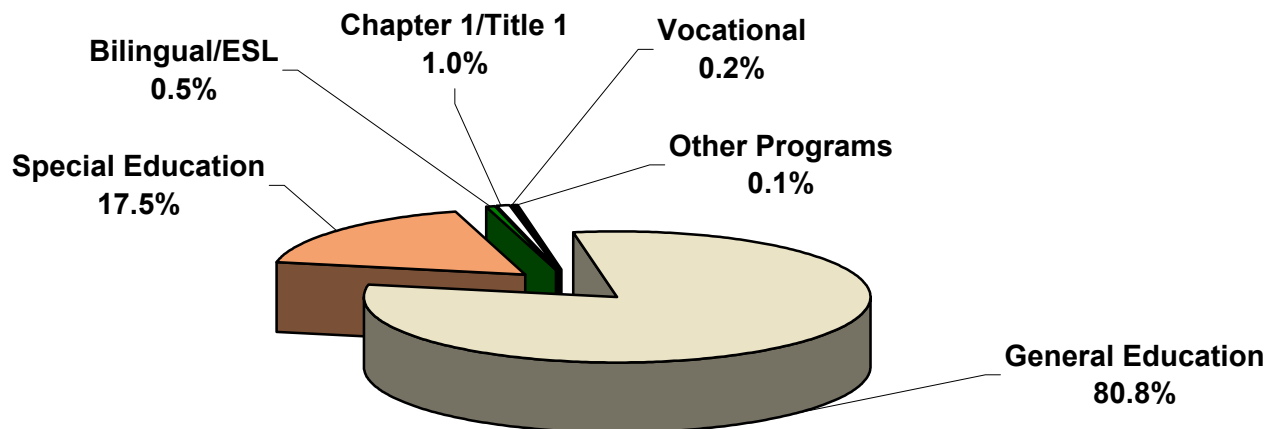
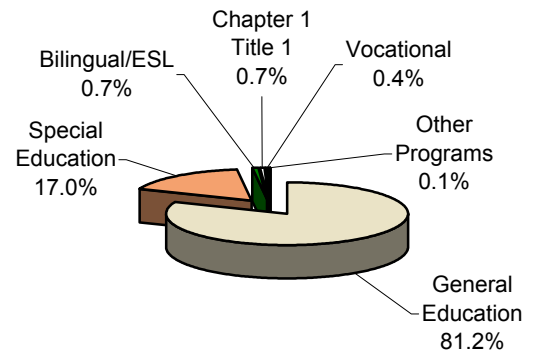


North Kingstown School District

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,467.45	\$43,411,939	\$9,717	80.8%
Special Education	204.03	\$9,409,872	\$46,120	17.5%
Bilingual / ESL	7.39	\$259,867	\$35,165	0.5%
Chapter 1 / Title 1 ³	127.00	\$515,614	\$4,060	1.0%
Vocational	1.13	\$94,092	\$83,267	0.2%
Other Programs ⁴	N/A	\$45,192	N/A	0.1%
Total District ⁵	4,680	\$53,736,575	\$11,482	100.0%

2004-23-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).